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Gyártástámogatás és tervezés Oracle Fusion Cloud Supply Chain Planning

2023. november 28.

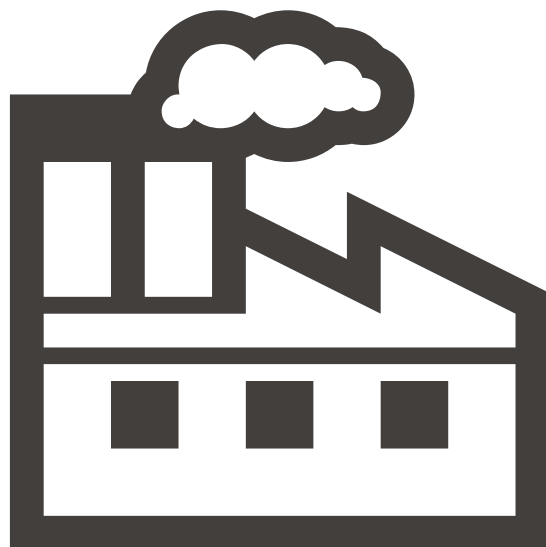
Sánta Tibor

Ixenit Tanácsadó Kft.



Tervezés és MRP – az üzleti folyamat

Ellátási láncok



Értékesítés

Gyártás

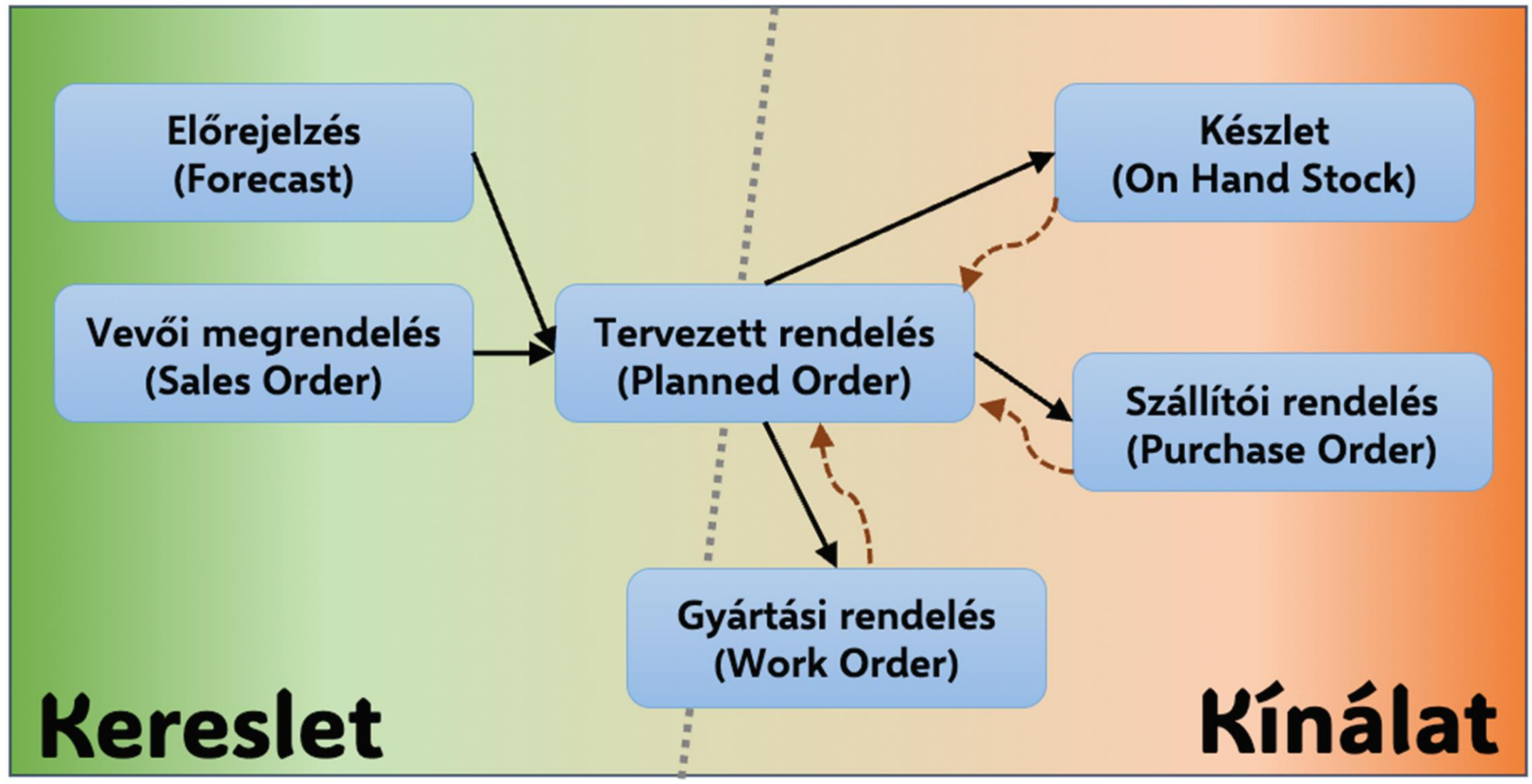
Beszerezés



Komplex paraméterek

- **Anyagjegyzék kibontása (*BOM explosion*)**
- **Versengő szállítók, költségek, szerződések**
- **Szállítási módok**
- **Helyettesítő termékek**
- **Gyártási technológiák, kapacitások**
- **Bérgyártás, bérmegmunkálás**
- **Szabályozói, jogi vagy minőségi követelmények**
- **Telephelyek közti és cégcsoporton belüli szinergiák és munkamegosztás**
- **Kockázatcsökkentés: biztonsági készlet**

MRP folyamat





Oracle Fusion Supply Chain Planning

Oracle Fusion Cloud Applications

ERP

Enterprise Resource Planning

Financial Management
Procurement
Project Management
Risk Management and Compliance
Enterprise Performance Management
ERP Analytics

SCM

Supply Chain and Manufacturing

Supply Chain Planning
Product Management
Manufacturing
Maintenance
Order Management
Procurement
Logistics
Product Lifecycle Management
Blockchain
Internet of Things (IoT)

HCM

Human Capital Management

Human Resources
Talent Management
Workforce Management
Payroll
HCM Analytics

ACX

Advertising and Customer Experience

Advertising (Data Cloud)
Marketing
Sales
Service
Content Management

IA

Industry Applications

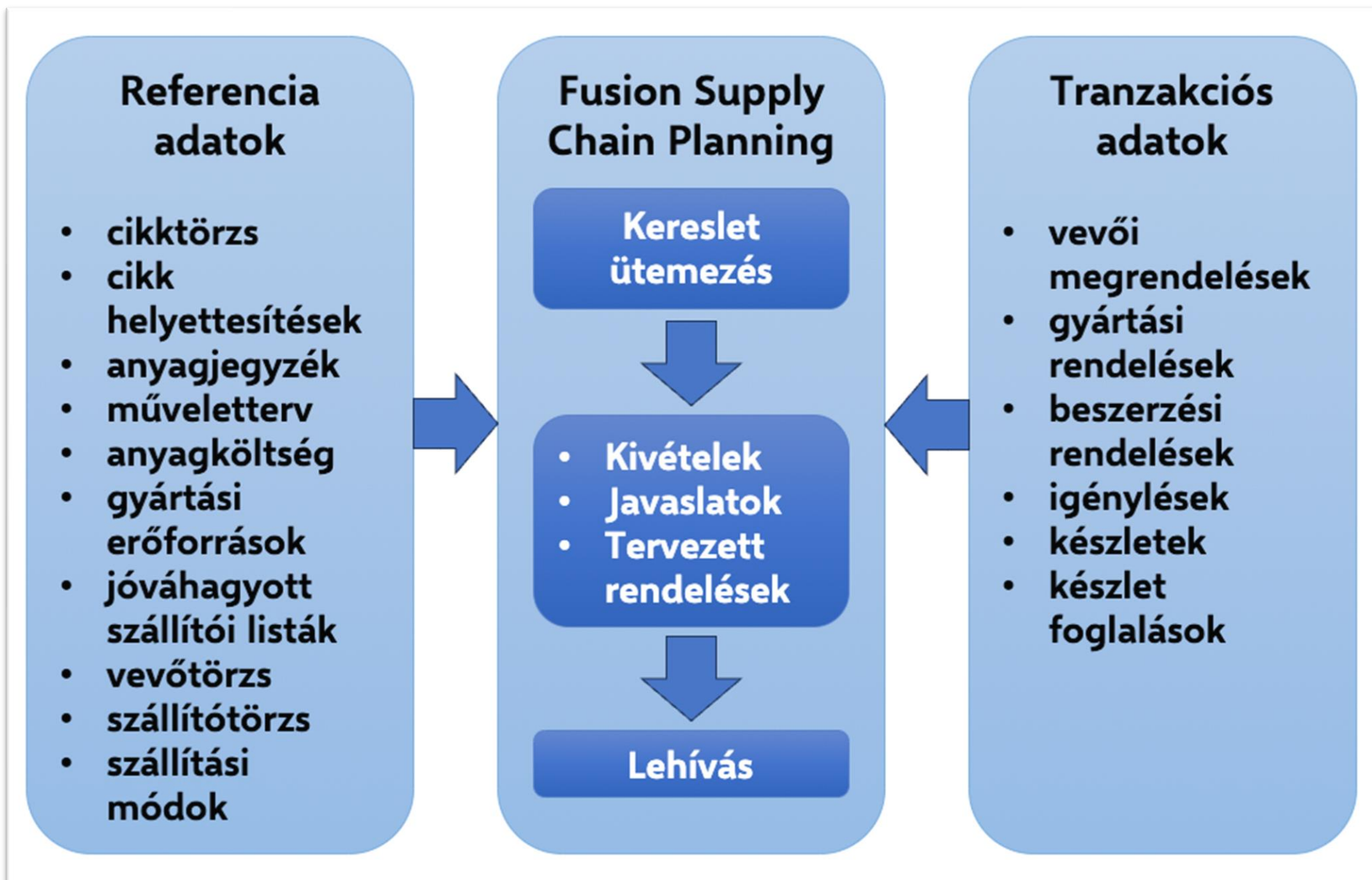
Communications
Construction and Engineering
Financial Services
Food and Beverage
Hospitality
Life Sciences
Retail
Utilities

Oracle Cloud Infrastructure

Supply Chain Planning

- **Fő alkotóelemek**
 - ◆ Demand Planning
 - ◆ Supply Planning
- **Kiegészítők**
 - ◆ Production Scheduling
 - ◆ Backlog Management
 - ◆ Sales and Operative Planning
 - ◆ Replenishment Planning
 - ◆ Collaboration Planning
- **Oracle Fusion alkalmazásokkal integrált**
- **OLAP (Essbase) architektúra**

Tervezés adatszükséglete





Demand and Supply Planning

Demand Planning

- **Előrejelzések**
 - ◆ Manuális / becsült
 - ◆ Külső forrásból (pl. ügyfél, EDI)
 - ◆ Historikus adatokból számított
- **Keresleti ütemezés (*Demand Schedule*)**
 - ◆ Időegységekre bontott várható értékesítés
- **Tetszőleges dimenziók**
 - ◆ Késztermék, lokáció, ügyfél
 - ◆ Egyedi jellemzők (*attribute-based planning*)
- **Új termékbevezetés támogatása**

Feature-based product introduction

SUPREMO FITNESS | PLANNING MANAGE...

Plan: Fitness Equipment-NPI

Fitness Equipment-NPI

Planning Advisor 2 | Social | Page Layout | Feature Based Shipments Forecast. | Save Layout | Change | Open | Actions | Save | Cancel

Review Feature Based Shipments Forecast: Item and Month. x

Item	Month	Final Feature Based Shipments Forecast	Final Sales Forecast
FIT30000	September 2028	2.5K	2.8K
	October 2028	3.2K	3.8K
FIT30000	November 2028	2.6K	2.5K
	December 2028	1.7K	1.7K
FIT30000	January 2029	1.9K	2.3K
	February 2029	1.1K	1.3K
FIT30000	March 2029	1.5K	1.7K

Planning Advisor: Fitness Equipment-NPI

Recommendation Type: New Product Introduction

Status: Open

Search: Title

▶ FIT50000 - Feature-Based Shipments Forecast for NPI

▲ FIT30000 - Feature-Based Shipments Forecast for NPI

The demand forecast generated by the forecasting methods that use feature-based machine learning for product FIT30000 is stored in measure Feature Based Shipments Forecast.

- The predicted average forecast accuracy is 65%.
- The key feature groups identified by the forecasting methods are as follows: Demand Curve Shape - NPI, Easter Holiday, Monthly Seasonality
- Suggestions
 - Feature Based Shipments Forecast

Accept Ignore **Done**

New Product Shipments Forecast by Quarter x

Quarter	Final Feature Based Shipments Forecast	Final Sales Forecast FIT30000
Quarter 3 2028	2.5K	2.8K
Quarter 4 2028	8.0K	8.0K
Quarter 1 2029	4.5K	5.5K
Quarter 2 2029	6.5K	7.0K

Review Feature Importance: Feature Based Shipments Forecast. x

Feature	Importance
Demand Curve Shape - NPI	0.18
Monthly Seasonality	0.16
Bluetooth Speakers	0.07
Maximum Capacity	0.06
Maximum Incline	0.05
oFit Compatible	0.04
Maximum Speed	0.03
Track Size	0.03
HR Monitor	0.02
Easter Holiday	0.02

Supply Planning

- **Anyag és erőforrás igény**
 - ◆ Teljes MRP
 - ◆ Több szervezet
 - ◆ Korlátok, kapacitások
 - ◆ Helyettesítők
 - ◆ Biztonsági készletek
- **Rendelési javaslatok (*Planned Order*)**
- **Várható problémák**
 - ◆ Paraméterezhető kivételek (*Exception*)
 - ◆ Automatizálható javaslatok (*Recommendation*)

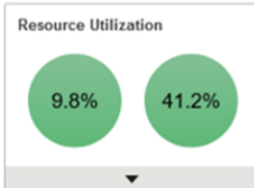
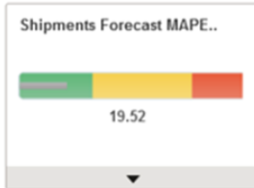
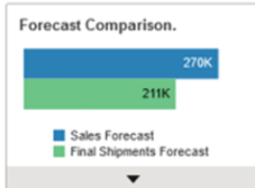
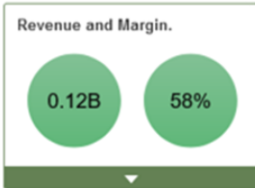
Tervezés munkaterület

Plan: Vison Production Plan

Vison Production Plan

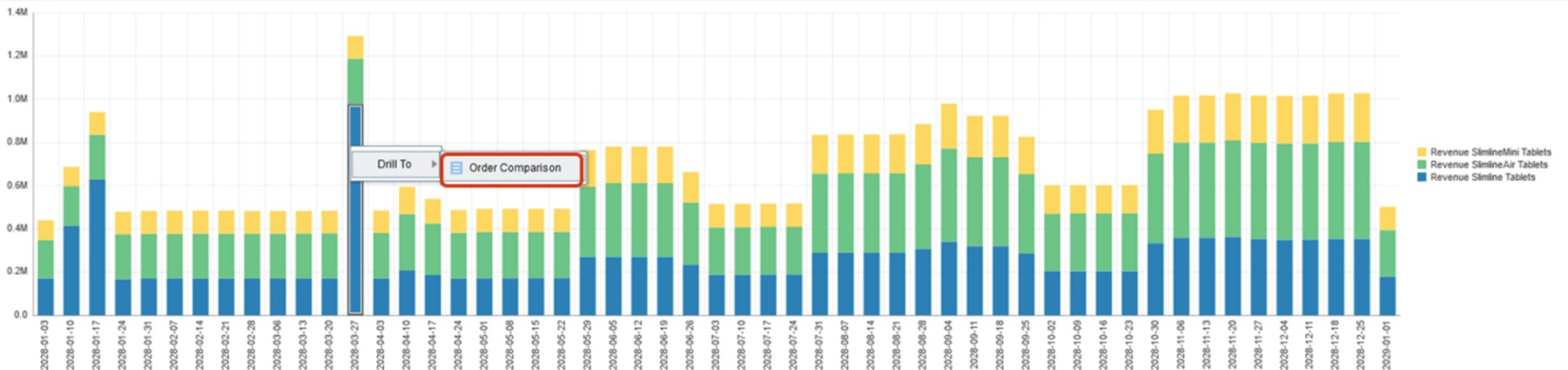
Page Layout Plan Summary - Supply Planning Save Layout Change Open Actions Save Cancel

Plan Summary.



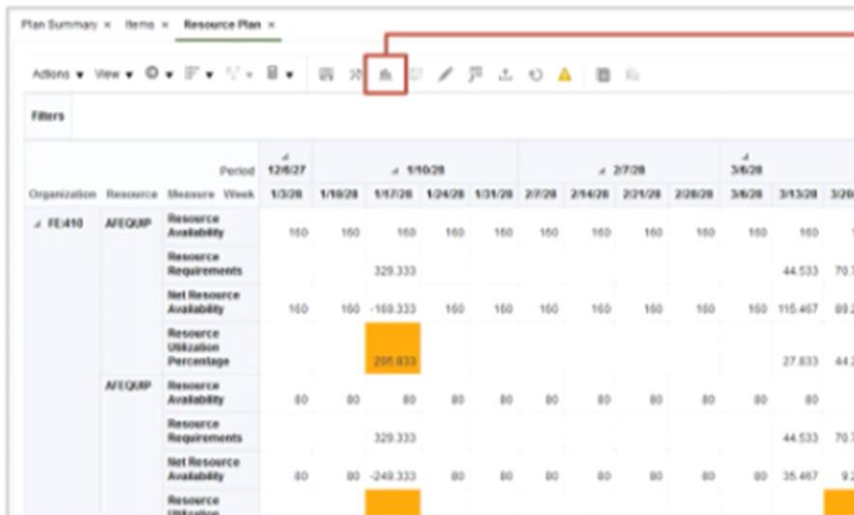
Revenue by Period.

Actions View



Tervek elemzése

Easy-to-Use Presentation for Basic Analysis and Data Entry



Organization	Resource	Measure	Week	12/27		1/10/28				2/7/28				3/6/28			
				1/3/28	1/10/28	1/17/28	1/24/28	1/31/28	2/7/28	2/14/28	2/21/28	2/28/28	3/6/28	3/13/28	3/20/28		
FE410	AFEQAP	Resource Availability	100	100	100	100	100	100	100	100	100	100	100	100	100		
		Resource Requirements			329.333										44.533	70.7	
		Net Resource Availability	100	100	-109.333	100	100	100	100	100	100	100	100	115.467	89.2		
		Resource Utilization Percentage			299.333										27.833	44.2	
AFEQAP	AFEQAP	Resource Availability	80	80	80	80	80	80	80	80	80	80	80	80	80		
		Resource Requirements			329.333										44.533	70.7	
		Net Resource Availability	80	80	-249.333	80	80	80	80	80	80	80	80	80	35.467	9.2	
		Resource Utilization			299.333										27.833	44.2	



- Hierarchical display
- Editable measures for adjustments
- End-user customizable filtering
- Automatic graphing

Analyze Supply Plans

- ▶ Build Plan View
- ▶ Supplies and Demands View
- Forecast Consumption View
- Material Plan View
- ▶ Pegging Analysis View
- Demand Fulfillment View
- Late Demand Analysis View
- ▶ Lead-Time Insights



Kínálat ⇔ kereslet

SEWS Demo Page Layout: Plan Analysis Save Layout Change Open Actions Save Cancel

Plan Analysis x Material Plan x **Supplies and Demands** x

Search Advanced Manage Conditions Saved Search Orders Due Within 60 Days

Search Results Layout: Application Default Save...

Item	Organization	Item Description	Category	Order Type	Order Number	Order Quantity	Pegged Quantity	UOM	Source Organization	Supplier	Supplier Site	Suggested Due Date	Firm Quantity	Ir V N
61885754	002	WVS90M-BSA-9A	Automotive	Sales order	98413	-1		Ea				2023-09-11	<input type="text"/>	
61885754	002	WVS90M-BSA-9A	Automotive	Planned order	37543031	1	1	Ea	002			2023-09-27		
61817024	002	WVS90M-BSH-9A subassy	Automotive	On hand		10	1	Ea				2023-09-11		
82305502	002	B90 PiF Terminal L Au	Automotive	Planned order	37543027	1	1	Ea		SB Company	SB HU	2023-09-26		
82305503	002	B90 PiF Terminal M Au	Automotive	Planned order	37543028	1	1	Ea		SB Company	SB HU	2023-09-26		
82305505	002	B90 PiF Terminal S Sn	Automotive	Planned order	37543029	1	1	Ea		SB Company	SB HU	2023-09-26		
PM000230	002	BOSCH Microflex box	Automotive	Planned order	37543030	1	1	Ea		Robert Bosch Hung	RB HU	2023-09-26		

Columns Hidden 111 Columns Frozen 2 Rows Retrieved: 1 Total Rows: 1 Rows Updated: 0

Kivételek

Plan Summary x Exceptions x

Supply Planning Exceptions

- Demand at Risk Due to Insufficient Lead Time (372)
- Demand at Risk Due to Resource Shortage (18927)
- Demand at Risk Due to Supplier Capacity Shortage (243)
- Late Supply Pegged to Forecast (373)
- Late Supply Pegged to Sales Order (7366)
- Order Sourced from Alternate Facility (0)
- Order Sourced from Alternate Supplier (88)
- Orders To Be Canceled (0)
- Orders To Be Rescheduled In (64)
- Orders To Be Rescheduled Out (77)
- Orders with Insufficient Lead Time (0)
- Planned Order Uses Alternate Work Definition (0)
- Planned Order uses Alternate Resource (363)
- Planned Order uses Substitute Component (73)
- Resource Overloaded (472)
- Supplier Capacity Overloaded (6)**

Views for Multiple Exceptions

Supplier Capacity Overloaded

Search

Item Starts with

From Date On or after m/d/yy

To Date On or before m/d/yy

Supplier Starts with

Supplier Site Starts with

Overload Percentage Greater than

Search Reset Save... Add Fields Reorder

Search Results

Supplier	Supp	Item	To Date	Required Capacity	Available Capacity	Overload Percentage
Liberty Electric	LE Su		1/17/28	3,335	597	558.627
Liberty Electric	LE Su		11/24/28	806	621	129.791
Liberty Electric	LE Su		1/3/28	527	525	100.381
Liberty Electric	LE Su		1/3/28	6,936	525	1,321.143
Liberty Electric	LE Supreme	ECM10010	1/3/28	915	598	153.01
Max Extrusion ...	Max Suprem...	ECM10010	1/3/28	3,071	700	438.714

Rows Selected 1 Columns Hidden 1 Rows Retrieved: 6 Total Rows: 6

Select a message.

See all results, and then drill for more info.

Or, search for specific occurrences.

Javaslatok

Vision Production Expanded

Page Layout Plan Summary-Ext

Save Layout

Change

Open

Actions

Save

Cancel

At-Risk Demands (245)

View [Icons]

Status	Order Number	Order Line Number	Order Type	Organization	Item	Description	Suggested Due Date	Order Quantity	UOM	Order Value	Pending Recommendations	Customer	Customer Site	Material Available Date	Requested Ship Date
ⓘ	98829161		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-03	52	Ea	9,714.43	1	Business World	1032	2028-02-03	
ⓘ	98829166		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-03	48	Ea	8,967.17	1	Business World	1033	2028-02-03	
ⓘ	98829162		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-04	53	Ea	9,901.25	1	Business World	1032	2028-02-04	
ⓘ	98829172		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-04	8	Ea	1,494.53	1	Pinnacle Techn...	2947	2028-02-04	
ⓘ	98829167		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-04	47	Ea	8,780.35	1	Business World	1033	2028-02-04	
ⓘ	98829183		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-07	9	Ea	1,681.34	1	Pinnacle Techn...	2947	2028-02-07	
ⓘ	98829178		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-07	48	Ea	8,967.17	1	Business World	1033	2028-02-07	
ⓘ	98829173		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-07	53	Ea	9,901.25	1	Business World	1032	2028-02-07	
ⓘ	98829174		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-08	53	Ea	9,901.25	1	Business World	1032	2028-02-08	
ⓘ	98829184		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-08	9	Ea	1,681.34	1	Pinnacle Techn...	2947	2028-02-08	
ⓘ	98829179		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-08	48	Ea	8,967.17	1	Business World	1033	2028-02-08	
ⓘ	98829185		Forecast	EX9:C001	AS6647431	Vision Slimline ...	2028-02-09	8	Ea	1,494.53	1	Pinnacle Techn...	2947	2028-02-09	

Rows Selected 1 Columns Hidden 2 Columns Frozen 7

Rows Retrieved: 245 Total Rows: 245

Recommendations

View All recommendations

Expedite Buy Orders (11) Expedite Make Orders (0) Expedite Transfer Orders (0) Add Resource Availability (0) Add Supplier Capacity (0)

Actions View [Icons] Accept

Status	Firm Status	Organization	Item	Description	Order Number	Order Line Number	Order Type	Suggested Due Date	Expedite Date	Expedite Days	Compression Days	Order Quantity	UOM	Order Value	Supplier	Supplier Site	Proc Lead
⚠	Not firm	EX9:005	CM6655050	16 GB Platters ...	PO-0162()	(1)(1) 1	Purchase order	2028-01-04	2028-01-03	1	0	300	Ea	2,100.00	Midtown Comp...	MCS US1	
⚠	Not firm	EX9:005	CM6655050	16 GB Platters ...	PO-0163()	(1)(1) 1	Purchase order	2028-01-05	2028-01-03	2	0	300	Ea	2,100.00	Midtown Comp...	MCS US1	
⚠	Not firm	EX9:005	CM6655050	16 GB Platters ...	PO-0168()	(1)(1) 1	Purchase order	2028-01-12	2028-01-11	1	0	300	Ea	2,100.00	Midtown Comp...	MCS US1	
⚠	Not firm	EX9:005	CM6655050	16 GB Platters ...	PO-0169()	(1)(1) 1	Purchase order	2028-01-13	2028-01-11	2	0	300	Ea	2,100.00	Midtown Comp...	MCS US1	
⚠	Not firm	EX9:005	CM6655050	16 GB Platters ...	PO-0170()	(1)(1) 1	Purchase order	2028-01-14	2028-01-11	3	0	300	Ea	2,100.00	Midtown Comp...	MCS US1	

Rows Selected 1 Columns Hidden 3 Columns Frozen 5



Production Scheduling



Ütemezés (*Production Scheduling*)

- **Részletes, rövid távú termelésütemezés**
- **Átállási idők optimalizálása**
- **Interaktív Gantt diagram**
- **Leállások, szünnapok, rendelkezésre állás**
- **Lefűrés a gyártási rendelésből, műveletből**
 - ◆ Anyagszükséglet
 - ◆ Szűkös keresztmetszetek, késedelmek
 - ◆ Vevői és szállítói rendelések

Production Schedule

Baseline Schedule for Plant 405

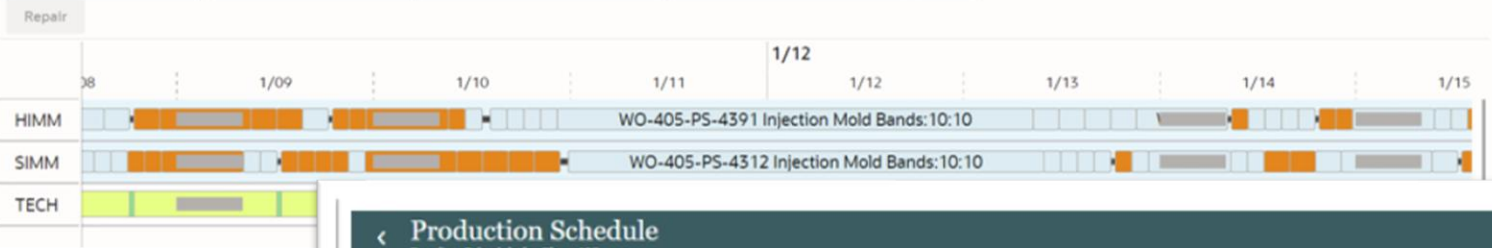
Release Schedule

Solve

In Progress Action: Solve Current Status: Generating schedule

Late Work Orders: **57** Late Demands: **11** Changeover Time: **8 Hours** Equipment Utilization: **63.56%** Labor Utilization: **35.58%**

Resource Group: Injection Moldin Filter By: Work order Filter Value: Highlight Attribute: Highlight Late Highlight Firm Zoom to Fit



Production Schedule

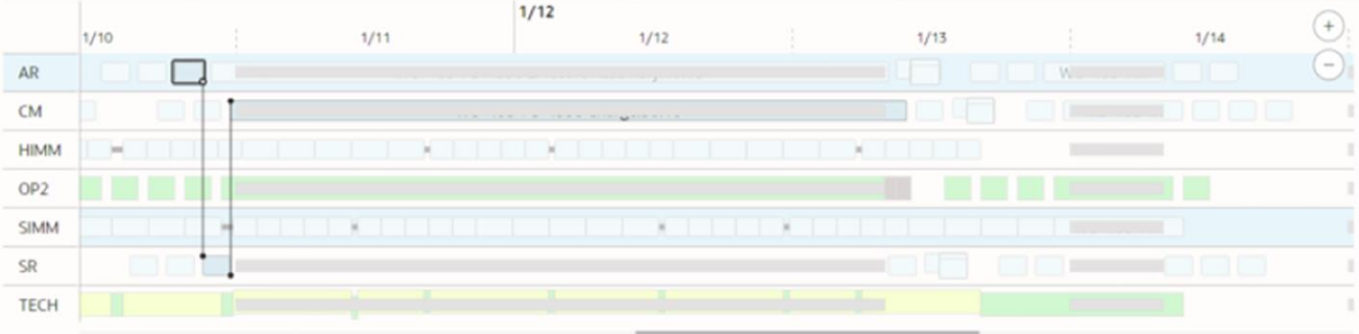
Baseline Schedule for Plant 405

Release Schedule

Solve

Late Work Orders: **28** Late Demands: **0** Changeover Time: **8 Hours** Equipment Utilization: **58.87%** Labor Utilization: **32.39%**

Resource Group: All resources Filter By: Work order Filter Value: Highlight Attribute: Highlight Late Highlight Firm Zoom to Fit Repair



Details

View: Dispatch list Resource: AR View By: All data

	Work Order	Operation	Alternate Resource	Activity	Item	Item Description	Remaining Quantity	Supply Reservati	Start Time	End Time
<input type="checkbox"/>	16	WO-405-PS-4396	Enlosure Assembly...		SUPREMO5000	Supremo Wearable, ...	50		1/10/25 12:24 PM	1/10/25 2:51 PM
<input type="checkbox"/>	17	WO-405-PS-4376	Enlosure Assembly...		SUPREMO5000	Supremo Wearable, ...	50		1/10/25 3:33 PM	1/10/25 6:00 PM
<input checked="" type="checkbox"/>	18	WO-405-PS-4356	Enlosure Assembly...		SUPREMO5000	Supremo Wearable, ...	50		1/10/25 6:42 PM	1/10/25 9:09 PM
<input type="checkbox"/>	19	WO-405-PS-4356	Enlosure Assembly...		SUPREMO5000	Supremo Wearable, ...	50		1/10/25 9:51 PM	1/13/25 8:18 AM

Replenishment Planning

Plan: Sports Drinks

Sports Drinks

Page Layout Demand and Replenishment Plan Save Layout Change Open Actions **Save** Cancel

Demand and Replenishment Plan Summary Manage Policy Assignments Shortages by Item Location **Replenishment Workbench** Inventory Sawtooth Graph

		12/6/27							1/10/28							1/17/28							1/24/28						
		1/3/28							1/10/28							1/17/28							1/24/28						
		1/3/28	1/4/28	1/5/28	1/6/28	1/7/28	1/8/28	1/9/28	1/10/28	1/11/28	1/12/28	1/13/28	1/14/28	1/15/28	1/16/28	1/17/28	1/18/28	1/19/28	1/20/28	1/21/28	1/22/28	1/23/28	1/24/28	1/25/28	1/26/28	1/27/28	1/28/28	1/29/28	1/30/28
6001OR116-24	FE:510 Net Forecast	10	1	3	2	6	0	0	20	10	10	12	15	0	0	15	10	20	10	6	0	0	13	2	2	2	6	0	
	Total Demand	10	1	3	2	6	0	0	20	10	10	12	15	0	0	15	10	20	10	6	0	0	13	2	2	2	6	0	
	On Hand	11																											
	Purchase Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Supply	11	0	27	0	4	0	0	0	8	20	10	10	0	0	12	15	15	10	20	0	0	10	6	13	0	4	0	
	On Order	0	27	0	4	0	8	8	8	20	10	10	12	27	27	15	15	10	20	10	16	16	6	13	0	4	0	8	
	Projected Available Balance	1	6	24	22	20	20	20	0	0	8	6	1	1	1	0	3	0	0	12	12	12	9	13	24	22	20	20	
	Safety Stock	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	
	Beginning Inventory Position	1	27	24	26	20	28	28	8	18	18	16	13	28	28	13	18	8	18	22	28	28	15	26	24	26	20	28	
	Planned Replenishments by Order Date	27	0	4	0	8	0	0	20	10	10	12	15	0	0	15	10	20	10	6	0	0	13	0	4	0	8	0	
	Planned Replenishments by Due Date	0	0	27	0	4	0	0	0	8	20	10	10	0	0	12	15	15	10	20	0	0	10	6	13	0	4	0	
	Final Inventory Position	28	27	28	26	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	26	28	26	28	28	
	Adjusted Minimum Quantity	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30							
Final Minimum Quantity	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	25	25	25	25	25	25		
Adjusted Maximum Quantity	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45								
Final Maximum Quantity	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	28	28	28	28	28	28		

Cells Selected 21

Backlog Management

Backlog Management

Backlog Analysis

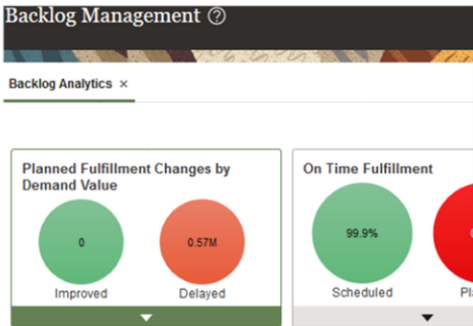
Search

Search Results

Actions View Layout BLM Layout Save... Demand Priority Rule DP(Req Date + Revenue) Run Plan Save Planning Results

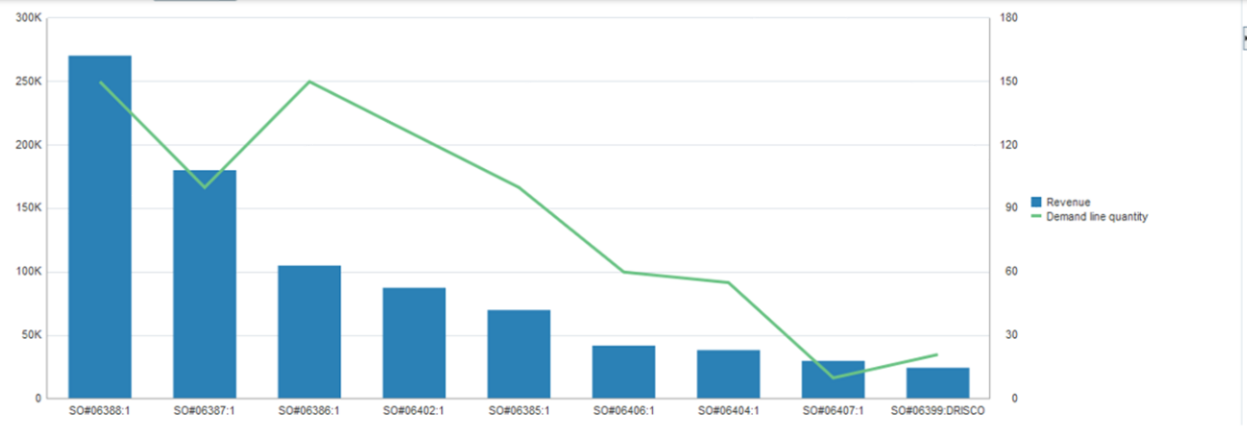
Order Number	Order Line Number	Set Name	Customer Name	Requested Item	Requested Date	Planned Date	Requested Ship-from Organization	Calculat Priorit	Order Revenue	Scheduled Date	Schedul Days of Delay	Planned Days of Delay	Days of Improver	Planned Ship-from Organizati	Scheduled Ship Date	Scheduled Arrival Date	Requested Quantity	Planned Ship Date	Planned Arrival Date	Planned Shipping Method	Requested Shipping Method	Ord
SO#06385	1		Drisco Hi...	FIT10000	3/21/28	3/21/28	FE-500	20	70,139,079 USD	4/5/28	15	0	15	FE-500	4/5/28		100	3/21/28	3/28/28	DHL_BLM Ship...		Sale
SO#06387	1		Drisco Hi...	FIT20000	3/21/28	3/21/28	FE-500	10	180,357,631 USD	4/5/28	15	0	15	FE-500	4/5/28		100	3/21/28	3/28/28	DHL_BLM Ship...		Sale
SO#06399	1		Drisco Hi...	FIT12000	3/21/28	3/21/28		50	3,506,954 USD	3/21/28	0	0	0	FE-520	3/21/28		5	3/21/28	3/21/28			Sale
SO#06399	2		Drisco Hi...	FIT11000	3/21/28	3/21/28		40	4,909,736 USD	3/21/28	0	0	0	FE-520	3/21/28		7	3/21/28	3/21/28			Sale
SO#06399	SO#06399...	DRIL...	Drisco Hi...		3/21/28	3/21/28	FE-500	30	16,232,187 USD	3/21/28	0	0	0	FE-500	3/21/28			3/21/28	3/28/28	DHL_BLM Ship...		Sale
SO#06401	1		Drisco Hi...	FIT10000	3/23/28	3/23/28	FE-500	60	52,604,309 USD	3/23/28	0	0	0	FE-500	3/23/28		75	3/23/28	3/30/28	DHL_BLM Ship...		Sale
SO#06403	1		Drisco Hi...	FIT10000	3/24/28	3/24/28	FE-500	70	70,139,079 USD	3/24/28	0	0	0	FE-500	3/24/28		100	3/24/28	3/31/28	DHL_BLM Ship...		Sale
SO#06404	1		Drisco Hi...	FIT12000	3/24/28	4/3/28	FE-500	90	38,576,493 USD	4/1/28	8	10	-2	FE-500	3/24/28	4/1/28	55	3/27/28	4/3/28	DHL_BLM Ship...	Fedex_BLM	Sale
SO#06405	1		Drisco Hi...	FIT10000	3/24/28	3/24/28	FE-500	80	70,139,079 USD	3/24/28	0	0	0	FE-500	3/24/28		100	3/24/28	3/31/28	DHL_BLM Ship...		Sale
SO#06407	1		New Start...	FIT23000	3/31/28	4/10/28	FE-500	100	30,059,605 USD	4/10/28	10	10	0	FE-500	4/10/28		10	4/10/28	4/10/28			Sale
SO#06408	1		New Start...	FIT23000	4/3/28	4/3/28	FE-500	110	18,035,763 USD	4/3/28	0	0	0	FE-500	4/3/28		6	4/3/28	4/3/28			Sale
SO#06409	1		New Start...	FIT23000	4/3/28	4/3/28	FE-500	120	12,023,842 USD	4/3/28	0	0	0	FE-500	4/3/28		4	4/3/28	4/3/28			Sale
SO#06386	1		Drisco Hi...	FIT10000	4/5/28	5/22/28	FE-500	140	105,208,618 USD	4/5/28	0	47	-47	FE-500	4/5/28		150	5/22/28	5/29/28	DHL_BLM Ship...		Sale
SO#06388	1		Drisco Hi...	FIT20000	4/5/28	5/22/28	FE-500	130	270,536,447 USD	4/5/28	0	47	-47	FE-500	4/5/28		150	5/22/28	5/29/28	DHL_BLM Ship...		Sale
SO#06402	1		Drisco Hi...	FIT10000	4/5/28	5/22/28	FE-500	150	87,673,848 USD	4/5/28	0	47	-47	FE-500	4/5/28		125	5/22/28	5/29/28	DHL_BLM Ship...		Sale
SO#06406	1		Drisco Hi...	FIT10000	4/7/28	5/22/28	FE-500	160	42,083,447 USD	4/7/28	0	45	-45	FE-500	4/7/28		60	5/22/28	5/29/28	DHL_BLM Ship...		Sale


Rows Selected 1 Columns Hidden 6 Rows Retrieved 16




Planning Results by Organization

Organization	Demand Line Count	Revenue	Planned Changes by Demand Li		
			Improved	Unchanged	Del
FE:510	6356	77,431,095	0	0	
WTP:102	54	5,068,000	0	0	
FE:500	17	1,072,226,117	0	503,498,387	568.7
FE:520	9	136,914,636	0	0	





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Ixenit Kft

ORACLE APPLICATIONS



Requirements assessment, system design, implementation, integration & migration, reporting, support for upgrades

BUSINESS PROCESS MANAGEMENT



Mapping & analysis of processes, business consulting

RPA (ROBOTIC PROCESS AUTOMATION)



Exploring automation , selecting an appropriate RPA platform, designing, implementing & operating RPA processes

APPLICATION DEVELOPMENT



Custom software development (back-end/front-end) with cutting-edge technologies

BI BUSINESS INTELLIGENCE



BI business consulting, data warehouse design, construction & operation, visual data analysis

INDUSTRY 4.0



MES system developed by Ixenit, full scale Lean consulting